

Peak Trampoline Inc
 Lords Recreation Centre
 3 Price Street
 Subiaco WA 6008

Profit & Loss Statement

July 2015 To June 2016

Income				
Athlete Income			295,837	
Registration Fees			40,412	
Other Income			28,672	
Total Income				364,921
Total Cost of Sales				23,466
Gross Profit				341,455
Expenses				
Accounting Fees			2,522	
Advertising			785	
Athlete Expenses			489	
Bank Fees			1,480	
Car Peak			1,749	
Clothing / Uniforms			1,802	
Clubhouse Supplies			1,157	
Coach Education			5,221	
Competition Expenses			8,003	
Depreciation Expense			25,680	
Fines and Penalties			3,643	
Equipment Expense			9,301	
Insurance			1,081	
Late Fees Paid			720	
Maintenance			6	
Meeting Expenses			23	
Office Supplies			3,279	
Rent			37,586	
Travel Expenses			2,891	
Utilities			3,064	
Wages and Salaries			205,459	
Sundry Exp			14	
Total Expenses				315,956
Operating Profit				25,500
Total Other Income				-
Total Other Expenses				-
Net Profit/(Loss)				25,500